

EXECUTIVE SUMMARY

Construction Bid Recommendation of \$500,000 or Greater ITB 19-149C

Nova Middle School, Davie Burke Construction Group, Inc. SMART Program Renovations Project No. P.001898

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build	
Architect:	Wolfberg Alvarez and Partners, Inc.	
Contractor:	Burke Construction Group, Inc.	
Notice to Proceed Date:	Pending Board Approval	
Original Funding Allocation:	See below	

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Nova Middle School SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$5,375,215. The scope of work for this project includes, but is not limited to, fire sprinklers, art room renovation and equipment, conversion of existing space to music and/or art lab(s), building envelope improvements, and HVAC improvements.

It was determined by the previous District's Chief Fire Official that fire sprinklers were not required, therefore, this scope of work was removed from the construction documents prior to bidding.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on February 4, 2020 from a total of two (2) bidders. This bid was advertised on December 20, 2019 with the summary below:

	Potential Prequalified	Potential Prequalified M/WBE Proposals Proposals F		Proposals Received From M/WBE	1
	Planholders	Planholders	Received	Planholders	
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Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Nova Middle School exceeds the available funds and requires additional funding in the amount of \$4,037,300 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$646,000	\$646,000	\$0
Construction Contract	\$1,705,000	\$5,375,215	\$3,670,215
Construction Contingency (10%)*	\$170,500	\$537,585	\$367,085
Construction Misc.**	\$80,500	\$80,500	\$0
Furnishings	\$0	\$0	\$0
Total	\$2,602,000	\$6,639,300	\$4,037,300

^{*}Reserved for future use if required

Note: Bid is 26.3% over the Atkins estimate. Net Change is 155% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$3.15M of additional funds. The HVAC improvements will require approximately \$600K of additional funds.

^{**}Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.					
Burke Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Burke Construction Group, Inc. has committed to M/WBE Participation of 22.3% for this project through the use of certified Minority Business Enterprise/Hispanic-American (MBE-HA) & Women Business Enterprise (WBA) subcontractors.					
This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.					
For the latest Bond Oversight Committee Quarterly Report information regarding this project <u>click here.</u>					
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